

INFRASTRUCTURE PLANNING SUPPORT TO RAND WEST CITY LOCAL MUNICIPALITIES

PRESENTATION BY: PLANNING UNIT
BRIEFING SESSION: 23 JANUARY 2025
TENDER NO. RFP007/2025



PRESENTATION OUTLINE

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INTRODUCTION

The Development Bank of Southern Africa Limited (**DBSA**) invites tenders from experienced firms to work as a Professional Service Providers (**PSP**) for the development of a Capital Expenditure Framework (**CEF**), and a Long-Term Financial Plan (**LTFP**) in support of **Rand West City Local Municipalities**.

PROJECT BACKGROUND

RAND WEST CITY LOCAL MUNICIPALITY (RWCLM)

Rand West City Local Municipality (RWCLM) is situated within the borders of the mining town belt of the **West Rand District Municipality** in the **Gauteng Province**. It is the smallest of three Municipalities in the district, making up a third of its geographical area. It was established by the amalgamation of the Randfontein and Westonaria Local Municipalities in August 2016. Per *StatsSA* 2016 data, the RWCLM has a population of 265,887 persons and 103,584 households

The RWCLM is one of the distressed mining areas and is experiencing an annual population growth rate of 0.42%. Due to various factors including lack of long-term infrastructure plans, inadequate installed bulk infrastructure capacity and insufficient fiscal allocations, the growth and development of RWCLM and the pace of implementation of proposed private-sector and public-sector development initiatives have been significantly constrained.

SCOPE OF WORKS (SOW)

The Professional Services Provider (“**the PSP**”) required for the development of the CEF and / or review of the LTFP is expected to undertake stakeholder engagement, conduct assessments, and compile an implementation strategy, with clear goals and objectives that culminate in an agreed methodology for the development of the CEF and LTFP.

The PSP is expected to include a funding model, strategy, and a programme (i.e., plan) for the implementation of the CEF. The funding model must include budgeting for ecological infrastructure, climate change and gender aspects.

For more and detailed SOW, please refer to item C3.1 of RFP007/2025, or page 104 of 126

SCOPE OF WORKS (SOW) CONTINUES..

ID	PART OF SCOPE OF WORK / KEY ACTIVITIES
1	C2.3: Development of a CEF, and LTFP of Rand West City LM – <i>(2 Plans)</i>

IMPLEMENTATION TIME FRAMES

- The DBSA anticipates the Project to be completed within **15 months** from the Start Date, including council adoption of the CEF and LTFP.
- The PSP shall provide knowledgeable, dedicated and competent resources for the successful execution of the project within the indicated time frames.

NB! Each discipline is required to put in place a comprehensive suite of normal detailed planning services to be provided to ensure the successful completion and approval of the key deliverables of the CEF and LTFP.

4 – 6 months lag or delay time to start the development of the CEF and a LTFP to allow an update on a Water Services Development Plan (WSDP) and a Roads and Stormwater Master Plan (RSWMP) to commence.

SCORING FOR FUNCTIONALITY

The tenders will be evaluated in three main stages, namely:

Stage 1 : Responsiveness.

Stage 2 : Quality (Functionality).

Evaluation criteria	Minimum/ Threshold No. of points (See NOTE*** below Table)	Maximum number of points
Evaluation Criteria 1: Proposed Methodology and Approach.	14	20
Evaluation Criteria 2: Experience / Track Record of the Tenderer (Lead Tenderer and Entities in JV, Consortium, Association, etc.)	21	30
Evaluation Criteria 3: Experience and Qualifications of the Tenderer's Proposed Key Resources / Experts.	21	30
Evaluation Criteria 4: Lead Tenderer's Quality Management System.	7	10
Evaluation Criteria 5: Proposed Approach to Transfer Skills/Knowledge to temporary and municipal officials working in the same sector.	7	10
Maximum possible score (Points)		100
Minimum threshold score (Total Points) for Tenderer's financial proposal to be considered further	70	
NOTE***: Minimum / Threshold number of Points is the minimum threshold for the relevant element (Evaluation Criteria). A score of anything below the specified minimum / threshold score for the specific evaluation criteria leads to disqualification of the proposal.		

KEY RESOURCES REQUIRED

ID	Key Resource / Expert	No.	Minimum Qualifications, Category of Professional Registration and Experience	Key Service(s) Discipline
1	Project Manager and Team Leader: Civil/ Electrical Engineering	x1	Registration as a Professional Engineer or as a Professional Engineering Technologist in terms of the Engineering Professions Act, 2000. Must have at least 10 years' post-registration experience in development of Water Services Master Plans and/ or Water Services Development Plans/ or Electricity Master Plans in the municipal sphere in South Africa.	Project Leadership, Management and Coordination
2	Civil Engineer: Roads and Stormwater Services Planning, Management and Operations	x1	Registration as a Professional Engineer or as a Professional Engineering Technologist in terms of the Engineering Professions Act, 2000. Must have at least 5 years' post-registration experience in the development or updating of Water Services Development Plans (WSDP) and Water Services Master Plans (WSMP), in South Africa.	Civil Engineering Services
3	Civil Engineer: Water Services Planning, Management and Operations	x1	Registration as a Professional Engineer or as a Professional Engineering Technologist in terms of the Engineering Professions Act, 2000. Must have at least 5 years' post-registration experience in the development or updating of Water Services Development Plans (WSDP) and Water Services Master Plans (WSMP), in South Africa.	Civil Engineering Services
4	Electrical Engineer: Electrical Services Planning, Management and Operations	X1	Registration as a Professional Engineer or as a Professional Engineering Technologist in terms of the Engineering Professions Act, 2000. Must have at least 5 years' post-registration experience in Electrical Services Planning, Management and Operations in South Africa.	Electrical Engineering Services

KEY RESOURCES REQUIRED CONTINUES..

ID	Key Resource / Expert	No	Minimum Qualifications, Category of Professional Registration and Experience	Key Service(s) Discipline
5	Development Planner (Municipal Spatial Planning)	x1	Registration as a Professional Planner in terms of the Planning Professions Act, 2003, with at least 5 years' post-registration experience in development of municipal spatial development frameworks (MSDF) and in development planning in the municipal and/or public sector in South Africa.	Development Planning Services
6	Financial Analyst / Infrastructure Investment Analyst	x1	Professional registration as a Chartered Accountant CA (SA), or as a Chartered Financial Analyst (CFA). Must be a member of the Chartered Institute of Public Finance and Accountancy (CIPFA) or similar public-sector professional body. Must have at least 5 years post-registration experience within any of the following areas: Project Finance, Investment Analysis, Investment Planning, Financial Planning, Financial Analysis, Municipal Financial Management.	Infrastructure Investment Analysis
7	Geo-Information Science (GISc) Expert	x1	Bachelor's degree in information science or in Land Surveying. Must be registered as a Professional Geo-Information Science Practitioner PrGISc by the South African Council of Professional and Technical Surveyors established in terms of the Professional Land and Technical Surveyors (PLATO) Act No. 40 of 1984, (or registered by the South African Geomatics Council in terms of the Geomatics Profession Act - Act 19 of 2013), and preferably be a member of the Geo-Information Society of South Africa (GISSA). Must have at least 5 years post-registration experience in the planning and establishment of GIS systems for public or private sector entities in South Africa.	Geo-Information Services
8	Environmental Management Practitioner	x1	Registration as an Environmental Assessment Practitioner (EAP) by the Environmental Assessment Practitioners Association of South Africa (EAPSA) in terms of Section 24H (Registration Authority Regulations, 2016) of the National Environmental Management Act (Act No. 107 of 1998) Must have at least 5 years post-registration experience in the provision of environmental management services (e.g. environmental assessments, climate change mitigation, compliance and management aspects of integrated waste and materials management field) in South Africa.	Environmental Management Services

Pricing strategy	<ul style="list-style-type: none"> a) A Fixed fee (fixed cost) pricing strategy for the professional fees and operational costs will be used. b) The “<i>Time and Cost</i>”, and “<i>Percentage of Project Cost</i>” pricing strategies will not be used. c) All prices must be quoted in Rand. d) Tenderers will be required to provide a detailed cost breakdown of the key activities involved in the execution of the project. e) DBSA reserves the right to accept or reject any additional items proposed by the Tenderers.
Contract Award Strategy	Only one Professional Services Provider (PSP) will be appointed to undertake the project <i>per municipality.</i>

Payment is based on achievement of key deliverables / milestones

Deliverables / milestones can be claimed upon approval by the PSC

ID	CRITICAL MILESTONE	COMPLETION DATE
1	Tender Issue	14 January 2025
2	Briefing Session	23 January 2025
3	Tender Close (Electronic Submission)	05 February 2025
4	Appointment and Contracting of PSPs	TBA
5	Introduction of PSP to municipality	TBA [1 week after appointment]
6	Setting up Projects Steering Committee (PSC)	TBA [1 week after appointment]
6	Confirmation of PSC membership	TBA [1 week after appointment]
7	First PSC meeting	TBA [4 weeks after appointment]



THANK YOU