

FINAL SUMMARY

AMOUNT

A	PRELIMINARIES		
B	ALTERATIONS		
C	BUILDING WORKS		
D	PROVISIONAL SUMS		
	SUB TOTAL EXC VAT		
E	DESIGN & MONITORING		
F	CONTINGENCY		R13,500,000.00
	Allow a sum of R 13 500 000.00 (Thirteen Million Five Hundred Thousand rand) for contingencies to be used at the client's discretion. To be deducted partly or in full by the client.		
	SUB TOTAL EXC VAT		R0.00
	VAT 15%	15%	R0.00
	FINAL AMOUNT CARRIED TO FORM OF OFFER AND ACCEPTANCE (inclusive of VAT)	R	R0.00

C2.2.1 : PRELIMINARY AND GENERAL

Item	Ref	Description	Unit	Qty	Rate	Contract Amount
						R
	NOTE: Tenderers are referred to the Measurement and Payment Clause (Clause 8) of the SANS 1200 A (General) document for the full intent and meaning of each clause thereof, which are hereinafter referred to by clause number and heading only.					
	8.3	FIXED CHARGE ITEMS				
	8.3.1	Contractual Requirements:				
1	8.3.1	Contractual requirements	Sum	1.00		
	8.3.2	Establishment of Facilities on the Site:				
	8.3.2.1	Facilities for Engineer/Employer's Agent:				
2	8.3.2.1a	Furnished airconditioned offices (4 No.)	Sum	1.00		
3	8.3.2.1c	Nameboards	Sum	1.00		
	8.3.2.2	Facilities for Contractor:				
4	8.3.2.2a	Offices and storage sheds	Sum	1.00		
5	8.3.2.2b	Workshops	Sum	1.00		
6	8.3.2.2c	Laboratories	Sum	1.00		
7	8.3.2.2d	Living accommodation	Sum	1.00		
8	8.3.2.2e	Ablution and latrine facilities	Sum	1.00		
9	8.3.2.2f	Tools and equipment	Sum	1.00		
10	8.3.2.2g	Water supplies, electric power and communications	Sum	1.00		
11	8.3.2.2h	Dealing with water	Sum	1.00		
12	8.3.2.2i	Access	Sum	1.00		
13	8.3.2.2j	Plant	Sum	1.00		
	8.3.3	Other Fixed Charge Obligations:				
14	8.3.3	Other fixed charge obligations	Sum	1.00		
	8.3.4	Removal of Site Establishment:				
15	8.3.4	Removal of site establishment	Sum	1.00		
	8.4	TIME RELATED ITEMS				
	8.4.1	Contractual Requirements :				
16	8.4.1	Contractual requirements	Sum	1.00		
	8.4.2	Operation and Maintenance of Facilities on Site, for Duration of Construction, except where otherwise stated:				
	8.4.2.1	Facilities for Engineer/Employer's Agent:				
17	8.4.2.1a	Furnished airconditioned offices (4 No.)	Sum	1.00		
18	8.4.2.1c	Nameboards	Sum	1.00		

C2.2.1 : PRELIMINARY AND GENERAL

Item	Ref	Description	Unit	Qty	Rate	Contract Amount
						R
		<i>sub-total (carried forward)</i>				
		<i>sub-total (brought forward)</i>				
	8.4.2.2	Facilities for Contractor:				
19	8.4.2.2a	Offices and storage sheds	Sum	1.00		
20	8.4.2.2b	Workshops	Sum	1.00		
21	8.4.2.2c	Laboratories	Sum	1.00		
22	8.4.2.2d	Living accommodation	Sum	1.00		
23	8.4.2.2e	Ablution and latrine facilities	Sum	1.00		
24	8.4.2.2f	Tools and equipment	Sum	1.00		
25	8.4.2.2g	Water supplies, electric power and communications	Sum	1.00		
26	8.4.2.2h	Dealing with water	Sum	1.00		
27	8.4.2.2i	Access	Sum	1.00		
28	8.4.2.2j	Plant	Sum	1.00		
	8.4.3	Supervision for Duration of Construction:				
29	8.4.3	Supervision for duration of construction	Sum	1.00		
	8.4.4	Company and Head Office Overhead Costs for the Duration of the Contract:				
30	8.4.4	Company and head office overhead costs for the duration of the contract	Sum	1.00		
	8.4.5	Other Time Related Obligations:				
31	8.4.5	Other time related obligations	Sum	1.00		
		TEMPORARY WORKS				
32	8.8.2	Dealing with traffic	Sum	1.00		
33	8.8.3	Protection of any exposed sections, etc. until construction in vicinity is complete	Sum	1.00		
		OTHER				
34		Environment	Sum	1.00		
35		Health and Safety	Sum	1.00		
		TOTAL FOR C2.2.1 - PRELIMINARY & GENERAL (carried to Final Summary)				

ITEM NO		UNIT	QUANTITY	RATE	AMOUNT
	<u>ACTIVITY 1</u>				
	<u>ALTERATIONS</u>				
	<u>SUPPLEMENTARY PREAMBLES</u>				
	<u>View site</u>				
	Before submitting this tender the contractor shall visit the site and satisfy himself as to the nature and extent of the work to be done and the value of the materials contained in the buildings or portions of the buildings to be demolished. No claim for any variations of the contract sum in respect of the nature and extent of the work or of inferior or damaged materials will be entertained.				
	Removal of demolished works where described includes for carting away of rubble. The contractor is to include carting away within his rates				
	<u>REMOVAL OF EXISTING WORK</u>				
	Breaking down and removing brickwork etc				
1	Brick walls of various sizes, including doors and door frames and complete with making good floors	sum	1		
	Taking down and removing roofs, floors, panelling, ceilings, partitions, etc				
2	Gypsum plasterboard ceilings, including cornices, etc	sum	1		
3	Vinyl faced gypsum plasterboard suspended ceilings, including removal of HVAC units, ducting, light fittings, cabling, suspension grid, hangers, cornices, etc	sum	1		
4	Drywall partitions of various heights, including glazing inserts, etc	sum	1		
	Hacking up/off and removing tiles including removing mortar bed or adhesive from concrete or brickwork and preparing surfaces for new screed, plaster, tile finish, etc				
5	Tiles to floors	sum	1		
6	Tiles to walls	sum	1		
	Taking up and removing wood block floor coverings, vinyl floor coverings, carpets, etc and preparing screeds for new floor coverings				
7	Vinyl tile floor covering	sum	1		
8	Carpet tile floor covering	sum	1		
	Taking out and removing sundry work, fittings, etc				
9	Aluminium venetian blinds	sum	1		
10	Toilet roll holders	sum	1		
11	Soap dispensers	sum	1		

12	Hand-dryers	sum	1
	Taking out and removing sundry work, fittings, etc, setting aside for re-use and later refixing in similar new position		
13	Surface mounted power skirting with switch socket outlets	sum	1
	Taking out/off and removing glass and mirrors		
14	Mirror 300 x 800mm high from wall	sum	1
	<u>REMOVAL OF MECHANICAL WORK</u>		
	Existing fire signage complete with all hangers and clips so that ceilings can be removed. Complete count of signs removed, and box for possible re-use purposes. The items removed to be handed over to Building manager for safekeeping		
15	Remove existing installed fire signs	sum	1
	Existing sprinkler installation. ASIB approved sprinkler installer to make safe the sprinklers, and removed sprinkler heads so the ceiling can be removed.		
16	Issue required notification to the Local Fire Department of possible changes to the installed sprinkler system, including written notification to the insurers of the building.	Item	1
	Isolate the sprinkler control valves on the 4th and 5th floors ensuring that there is no water supply from the mains piping.		
17	On all floors	sum	1
18	The sprinkler protection system to the rest of the building to remain operational, contractor to check and confirm that all other valves are open and that the building is sprinkler protected.	Item	1
	Existing fire protection installation. SAQCC approved installer to remove space mounted fire extinguishers and hand over to building manager for future re-use purposes.		
19	4,5 kg DCP, complete with backing boards on all floors	sum	1
	Existing HVAC installation - make safe and remove all ceiling mounted equipment and keep safe so the ceilings can be removed		
	Return air grilles 1200x600		
20	On all floors	sum	1
	Supply air diffusers, remove the aluminium diffusers confirm equipment count and record on issue slip then hand over to building manger to keep onsite for possible reuse purposes.		
21	On all floors	sum	1
	Existing BMS sensors mounted to the ceilings to be removed by the appointed controls BMS contractor Cape Automation Systems. The existing services to be coiled and mounted to the ceilings for possible reuse purposes		
22	BMS field equipment (Temperature sensors, etc) -on all floors	sum	1

	Existing Air conditioning units (cassette type) fitted to the ceiling of the office spaces to be removed by the SAQCC certified air conditioning contractor. The condition of the AC unit to be confirmed before any removal can take place. This must be properly documented for possible re-use purposes. Refrigerant to be de-gassed and units made electrically safe. All removed AC units to be handed over to the building manager for possible re-use purposes including the controllers (infrared or wired).				
23	On all floors	sum	1		
	<u>REMOVAL OF ELECTRICAL & ELECTRONIC WORK</u>				
	Removal of existing electrical, electronic, comms & IT services complete as detailed in the Electrical Engineers scope and tender drawings				
24	Lump sum for removal of electrical, electronic, comms & IT services complete as detailed on the Electrical Engineers scope	sum	1		
	<u>ACTIVITY 2</u>				
	<u>BUDGETARY ALLOWANCES</u>				
25	Budgetary Allowance of R60,000 (Sixty Thousand Rand) NET for Sundry Builders Works to be used as directed by the principal agent and deducted in whole or in part if not required	Item	1	60,000.00	60,000.00
26	Budgetary Allowance of R40,000 (Fourty Thousand Rand) NET for Removal of Mounted Fixings, white boards, etc. to be used as directed by the principal agent and deducted in whole or in part if not required	Item	1	40,000.00	40,000.00
27	Budgetary Allowance of R80,000 (Eighty Thousand Rand) NET for Servicing Existing Windows to be used as directed by the principal agent and deducted in whole or in part if not required	Item	1	40,000.00	40,000.00
28	Budgetary Allowance of R20,000 (Twenty Thousand Rand) NET for Fire Stopping to be used as directed by the principal agent and deducted in whole or in part if not required	Item	1	20,000.00	20,000.00
29	Budgetary Allowance of R20,000 (Twenty Thousand Rand) NET for Servicing Existing Fire Equipment to be used as directed by the principal agent and deducted in whole or in part if not required	Item	1	20,000.00	20,000.00
30	Budgetary Allowance of R400,000 (Four Hundred Thousand Rand) NET for the Removal, storage, transportation and handing over to client of existing furniture complete, to the client for storage, to be used as directed by the principal agent and deducted in whole or in part if not required	Item	1	400,000.00	400,000.00
	<u>SECTION SUMMARY</u>				
1	ACTIVITY 1: Alterations				
2	ACTIVITY 2: Budgetary Allowances				
	TOTAL CARRIED FOR FINAL SUMMARY				

ITEM NO		UNIT	QUANTITY	RATE	AMOUNT
	<u>The Tenderer is referred to the Model Preambles for Trades. Supplementary Preambles included in this Trade shall take precedence over relevant clauses in the Model Preambles for Trades.</u>				
	<u>ACTIVITY NO. 1</u>				
	<u>WATERPROOFING</u>				
	<u>JOINT SEALANTS ETC.</u>				
	Polysulphide sealing compound including backing cord, bond breaker, primer etc.				
1	Contractor to strip and repair joints between frames, walls and concrete, etc	sum	1		
	Silicone sealing compound				
2	In joints between sanitary fittings and walls	sum	1		
	<u>ACTIVITY NO. 2</u>				
	<u>CARPENTRY</u>				
	<u>SKIRTINGS</u>				
	Wrought meranti				
1	Supply and install skirting	sum	1		
	<u>SOLID TIMBER DOORS</u>				
	Solid Timber doors hung to timber and or aluminium frames				
2	40mm Door 813 x 2032mm high	sum	1		
3	40mm Double door 1700 x 2100mm with and including viewing panel	sum	1		
	<u>SINK CUPBOARDS</u>				
	Cupboards and worktops built of 16mm thick melamine-faced mdf boards with impact-edging and 32mm thick formica clad mdf postformed water resistant tops and painted 3m hardboard backs and 200mm x 22mm satin sheen stainless steel handles as per architects drawings issued with these bills of quantities:				
4	Wall and floor cupboard 1800 x 300 470mm	sum	1		
	<u>ACTIVITY NO. 3</u>				
	<u>CEILINGS, PARTITIONS AND ACCESS FLOORING</u>				
	<u>CEILING CONSTRUCTION, CORNICE, ETC.</u>				
	Powder coated cornice to suspended ceiling:				
1	25 x 25mm Shadowline cornice	sum	1		

	<u>SUSPENDED CEILING</u>		
	600 x 600 x 12.5mm "Gyprex White vinyl cladde tile" ceilingsystem on pre-painted exposed Gypframe D38FR tee suspension system including main and cross tees, necessary hangers, grids, holding down clips, etc.		
2	Suspended not exceeding 1000mm from concrete soffits"	sum	1
	600 x 600 x 16mm "Gyproc Fibrotone Pin Perforated mineralfibre tile" acoustic ceiling system on prepainted exposed Gypframe D38FR tee suspension system including main and cross tees, necessary hangers, grids, holding down clips, etc.		
3	Suspended not exceeding 1000mm from concrete soffits"	sum	1
	600 x 600 x 12mm "Isover Minerval A stonewool tile" acoustic ceiling system on prepainted exposed Gypframe D38FR tee suspension system including main and cross tees, necessary hangers, grids, holding down clips, etc.		
4	Suspended not exceeding 1000mm from concrete soffits"	sum	1
	"Gypframe" aluminium powdercoated white recessed shadowline trim to suspended ceilings		
5	Z-shaped shadowline trim	sum	1
	<u>PARTITIONS ETC.</u>		
	Gypsum plasterboard drywall system consisting of 162mm drywall steel studs at 600mm centres fixed into bottom and top track with two layers of Rhinoboard Firestop db 15mm on both sides fixed with drywall screws and with 102mm Isover Cavity bat 14kg/m3 insulating		
6	Partitions 3m high with top and bottom tracks plugged. Contractor's price to include all abutments, T- intersections, necessary shopfronts, etc.	sum	1
	Doors		
7	Extra over drywall partition for 40mm glazed aluminium single door (various sizes) hung to and including standard natural anodised aluminium door frame to comply with SANS 10400 Part N, (Note: glazing to be frosted)	sum	1
8	Ditto double door (various sizes)	sum	1
9	Extra over drywall partition for 40mm glazed aluminium single door and fixed sidelight (various sizes) hung to and including standard natural anodised aluminium door frame (safety glazing to comply with SANS 10400 Part N), etc. (Note: glazing to be frosted)	sum	1
10	Ditto double door (various sizes)	sum	1
	<u>TOILET PARTITIONS</u>		
	Vitreous enamelled steel sheet bonded to wood toilet partition system in natural anodised aluminium channel framing sections		
11	Partitions of varied sizes	sum	1
12	Suitable doors including standard ironmongery	sum	1

	Skirtings:		
13	100 x 3mm Natural anodised aluminium skirtings fixed to drywall partitions	sum	1
	<u>ACTIVITY NO. 4</u>		
	<u>FLOOR COVERINGS</u>		
	<u>VINYL FLOOR COVERINGS</u>		
	Floor sheeting fixed with acrylic adhesive with joints welded with a fully flexible welding rod to provide a continuous finished surface:		
1	On floors	sum	1
	<u>CARPET TILES</u>		
	Tufted multi scroll loop pile Heavy Commercial carpet tiles fixed with approved adhesive in strict accordance with the manufacturer's instructions:		
2	On floors	sum	1
	<u>ACTIVITY NO. 5</u>		
	<u>IRONMONGERY</u>		
	<u>HINGES</u>		
1	Aluminium wc indicator bolt with emergency release.	sum	1
	<u>LOCKS</u>		
2	Four lever lock upright mortice lock	sum	1
	Supply and fit ISEO security locks:		
3	Locks ref F9000 and install as per manufacturers instructions	sum	1
	<u>HANDLES</u>		
4	Spring-loaded aluminium lever handles on suitable backplate	sum	1
5	Art 883/63 132mm aluminium pull handle	sum	1
	<u>PUSH PLATES AND KICKING PLATES</u>		
6	Aluminium push plate	sum	1
	<u>BATHROOM FITTINGS</u>		
7	Suitable grab rail plugged (various sizes)	sum	1
9	Paper towel dispenser	sum	1
10	Brushed Stainless Steel 1.2 Litre lockable Soap Dispenser	sum	1
11	Hand dryer plugged	sum	1
12	Stainless Steel standard wall Waste bin	sum	1

13	Anti theft toilet roll holder	sum	1
	<u>SUNDRIES</u>		
14	Aluminium door stop	sum	1
15	Stainless steel hat and coat hook with rubber buffer	sum	1
	<u>SIGNAGE</u>		
16	Provide the monetary allowance of R 200 000,00 (Two Hundred Thousand Rand only) for the supply and installation of signage	Item	1
	<u>ACTIVITY NO.6</u>		
	<u>METALWORK</u>		
	<u>HOT DIPPED GALVANISED STEEL GRILLE GATES</u>		
	Galvanised steel grille gate with New Clear-Vu or Betafence panel (or equal and approved) screen,		
1	Single grille gate 1089 x 2660mm high overall	sum	1
	<u>ALUMINIUM VENETIAN BLINDS</u>		
	Supply and fit 50mm Aluminium Venetian Blinds		
2	Blinds (various sizes to suite)	sum	1
	<u>SERVICING OF ALUMINIUM WINDOWS</u>		
	Servicing of existing aluminium windows		
3	Repairs and servicing aluminium windows.	sum	1
	<u>ACTIVITY NO. 7</u>		
	<u>PLASTERING</u>		
	<u>SCREEDS</u>		
	Screeds on concrete		
1	Self leveling screeds to receive new finishes	sum	1
	<u>INTERNAL PLASTER</u>		
	Cement plaster on brickwork		
2	On walls and narrow widths	sum	1
3	On walls in patching	sum	1
	<u>ACTIVITY NO. 8</u>		
	<u>TILING</u>		
	Glazed ceramic tiles fixed with adhesive to plaster (color by end user):		
1	On walls and narrow widths	sum	1

	Ceramic/porcelain tiles fixed with adhesive to concrete/screed (color by end user):		
2	On landings and floors	sum	1
	<u>ACTIVITY NO. 9</u>		
	<u>PLUMBING AND DRAINAGE</u>		
	<u>SANITARY FITTINGS</u>		
	Ceramic fireclay		
1	Basin 450 x 350mm White ceramic fireclay counter basin with one taphole and integrated overflow	sum	1
2	Hammonds brazil close-coupled WC pan, duraplast soft close seat & mechanis.	sum	1
3	White vitreous china floor mounted paraplegic washdown suite comprising 90 degree outlet pan and matching 9 litre cistern including heavy duty lid, fitments, etc. with purpose-made chromium plated side mounted flush lever, bedded in 4:1 cement mortar on and screwed to concrete floors	sum	1
4	Urinal 400 x 300 including brackets spreader and waste white vitreous china wall mounted urinal including 38mm chromium plated domical grating and chromium plated top inlet spreader and exposed flush valve including flushpipe and fittings, fitted on and including two hanger brackets plugged and screwed to wall	sum	1
	Stainless steel domestic inset sinks, etc.		
5	Single bowl sink 975 x 500mm with one bowl including cutting taphole	sum	1
6	Double bowl sink and drainers size 1500 x 535mm including cutting two tapholes	sum	1
	<u>WASTE UNIONS ETC</u>		
	Waste unions etc.		
7	32mm Basin waste union	sum	1
8	38mm Sink waste union	sum	1
	<u>TRAPS ETC.</u>		
	uPVC:		
9	50 x 50 x 300mm sink combination for double bowl	sum	1
	Chromium plated:		
10	Standard Bottle trap including tailpipe and bung	sum	1
	<u>TAPS, VALVES, ETC</u>		
	Pillar taps, valves, etc,		
11	15mm Chrome plated metering stop tap	sum	1
12	Basin Mixer	sum	1

14	Flushmaster Junior urinal flush valve	sum	1
	Mixers:		
15	15mm Chrome plated wall-type sink mixer with overarm swivel outlet	sum	1
	<u>SANITARY PLUMBING</u>		
	uPVC pipes		
16	40mm Pipes	sum	1
17	50mm Pipes	sum	1
18	110mm Pipes	sum	1
	Extra over uPVC pipes for fittings		
19	40mm Bend	sum	1
20	50mm Bend	sum	1
21	50mm Reducer	sum	1
22	40mm Junction	sum	1
23	50mm Inverted junction	sum	1
24	110mm Reducing junction	sum	1
25	Testing of waste pipe system	Item	1
	<u>WATER SUPPLIES</u>		
	Class II copper pipes		
26	15mm Pipes	sum	1
27	22mm Pipes	sum	1
28	28mm Pipes	sum	1
	Extra over class II copper pipes for capillary fittings		
29	15mm Fittings	sum	1
30	22mm Fittings	sum	1
31	28mm Fittings	sum	1
32	Testing of water pipe system	Item	1
	<u>GEYSER</u>		
33	10 Litre underbasin geysers.	sum	1
	<u>ACTIVITY NO. 10</u>		
	<u>GLAZING</u>		
	<u>MIRRORS</u>		
	6mm Silvered float glass copper backed mirrors with polished edges fixed with double sided adhesive tape:		

1	Mirror 300 x 600mm high	sum	1
<u>ACTIVITY NO. 11</u>			
<u>PAINTING</u>			
<u>PREPARATORY WORK TO EXISTING WORK</u>			
Previously painted plastered surfaces:			
<u>Surfaces shall be thoroughly washed down and allowed to dry completely before any paint is applied. Blistered or peeling paint shall be completely removed and cracks shall be opened, filled with a suitable filler, and finished smooth.</u>			
Previously painted metal surfaces			
<u>Surfaces shall be thoroughly rubbed and cleaned down. Blistered or peeling paint shall be completely removed down to bare metal</u>			
Previously painted wood surfaces:			
<u>Surfaces shall be thoroughly cleaned down. Blistered or peeling paint shall be completely removed and cracks and crevices shall be primed, filled with suitable filler and finished smooth.</u>			
<u>PAINTWORK ON NEW WORK</u>			
<u>ON FLOATED PLASTER</u>			
Prepare surfaces and remove all loose material, apply one coat plaster primer and two coats pure acrylic paint:			
1	On interior wall	sum	1
2	On ceilings	sum	1
<u>ON PLASTER BOARD</u>			
Prepare surfaces and remove all loose material, apply one coat plaster primer and two coats pure acrylic paint:			
3	On ceiling and cornices	sum	1
<u>ON FIBRE-CEMENT, ETC</u>			
Prepare and apply one coat plaster primer and two coats pure acrylic paint			
4	On drywall partitions	sum	1
<u>ON METAL</u>			
Prepare surfaces and remove all loose material, dust, grease, salts and contamination with degreaser, rinse and apply one coat metal primer and two coats pure acrylic paint on galvanised steel			
5	On door frames	sum	1
6	On grille gates	sum	1
7	On rails, bars, pipes, etc	sum	1

ITEM NO		UNIT	QUANTITY	RATE	AMOUNT
	<u>PROVISIONAL SUMS</u>				
	<u>ACTIVITY NO. 1</u>				
	<u>ELECTRICAL SERVICES</u>				
1	Provide the monetary allowance of R 14 572 964.00 (Fourteen Million Five Hundred and Seventy Two Thousand Nine Hundred and Sixty Four Rand only) for the Electrical Services	Item	1		14,572,946.00
2	Allowance for profit and attendance by the Main Contractor	%			
	<u>ACTIVITY NO. 2</u>				
	<u>ELECTRONIC SERVICES</u>				
1	Provide the monetary allowance of R 24 520 000.00 (Twenty Four Million Five Hundred and Twenty Thousand) for Data Networks	Item	1		24,520,000.00
2	Allowance for profit and attendance by the Main contractor	%			
3	Provide the monetary allowance of R 8 928 000.00 (Eight Million Nine Hundred and Twenty Eight Thousand rand only) for Fire Detection and Evacuation/Public Address Systems	Item	1		8,928,000.00
4	Allowance for profit and attendance by the Main contractor	%			
5	Provide the monetary allowance of R 8 682 500.00 (Eight Million Six Hundred and Eighty Two Thousand rand only) for CCTV Surveillance & Access Control	Item	1		8,682,500.00
6	Allowance for profit and attendance by the Main contractor	%			
7	Provide the monetary allowance of R 7 418 250.00 (Seven Million Four Hundred and Eighteen Thousand Two Hundred Fifty rand only) for Board Room Audio-Visual and Conferencing Systems	Item	1		7,418,250.00
8	Allowance for profit and attendance by the Main contractor	%			
	<u>ACTIVITY NO. 3</u>				
	<u>MECHANICAL SERVICES</u>				
1	Provide the monetary allowance of R 15 796 560.00 (Fifteen Million Seven Hundred and Ninty Six Thousand Five Hundred and Sixty rand only) for HVAC installation for the 3rd, 8th, 9th & 10th Floors	Item	1		15,796,560.00
2	Allowance for profit and attendance by the Main contractor	%			
	<u>ACTIVITY NO. 4</u>				
	<u>OFFICE FURNITURE</u>				
1	Provide the monetary allowance of R 20 797 724.00 (Twenty Million Seven Eight Hundred and Ninety Seven Thousand Seven Hundred and Twenty Four rand) for the provision and installation of office furniture for the 3rd, 8th, 9th & 10th Floors	Item	1		20,797,724.00
2	Allowance for profit and attendance by the Main contractor	%			
	<u>ACTIVITY NO. 5</u>				

BUILDING WORKS

1	Provide the monetary allowance of R 3 500 000.00 (Three Million Five Hundred Thousand rand) for Sundry Builders Work for the 3rd, 8th, 9th & 10th Floors	Item	1	3,500,000.00
2	Provide the monetary allowance of R 3 540 000.00 (Three Million Five Hundred and Forty Thousand rand) for the Hoisting of building materials, rubble, etc to and from the working areas for the 3rd, 8th, 9th & 10th Floors	Item	1	3,540,000.00

SECTION SUMMARY

- 1 ACTIVITY 1: Electrical Services
- 2 ACTIVITY 2: Electronic Services
- 3 ACTIVITY 3: Mechanical Services
- 4 ACTIVITY 4: Office Furniture
- 5 ACTIVITY 5: Building Works

TOTAL CARRIED FOR FINAL SUMMARY

ITEM NO		UNIT	QUANTITY	RATE	AMOUNT
	<u>DESIGN & MONITORING</u>				
	<u>ACTIVITY NO. 1</u>				
	<u>DESIGN CONSULTANTS</u>				
	Note: Design team to be managed by and paid by the contractor. All disciplines are perform from stage 1 to stage 7 of the FIPDM. All tendered resources must be Professionally Registered				
1	Architects [Pr Arch]				
2	Civil and Structural [Pr Eng or Pr Tech Eng]				
3	Mechanical [Pr Eng or Pr Tech Eng]				
4	Electrical [Pr Eng or Pr Tech Eng]				
5	OHS Officer [SACPMP Professionally Registered]				
	<u>ACTIVITY NO. 2</u>				
	<u>PROVISIONAL SUMS</u>				
	<u>MONITORING CONSULTANTS:</u>				
	Note: Monitoring team to be managed by and represent the client and be independent of the contractor. All disciplines are to perform from stage 1 to stage 7 of the FIPDM. All resources must be Professionally Registered				
1	Quantity Surveyor/PA [PrQS]	Item	1	2,937,800.00	
2	OHS Agent [SACPMP Professionally Registered]	Item	1	1,457,800.00	
3	Clerk of Works [Diploma or B. Degree Built Environment_ Civil or Building with 5years min experience]	Item	1	1,135,160.00	
	<u>SECTION SUMMARY</u>				
1	ACTIVITY 1: Design Consultants				
2	ACTIVITY 2: Monitoring Consultants				
	TOTAL CARRIED FOR FINAL SUMMARY				