

Pricing Schedule for the Completion of Ngozi JSS Provision of Ablutions, Fencing and Classrooms

Note: Tenderers to note that this pricing schedule is indicative and must be read and completed in conjunction with the works information provided

| Item | Description | Unit | Qty | Rate | Amount |
|---|--|------|-----|------|--------|
| Section 1: PRELIMINARIES and GENERAL | | | | | |
| 1 | Allow for the preliminaries and general. Prices to include all applicable contract clauses, fixed, time based and value related components. All applicable and relevant OHS items as per the prevailing latest regulations must be adhered to and priced for accordingly. | Item | | | |
| | Section Total | | | | |
| Section 2: BUILDING WORK | | | | | |
| 1 | Construction of a New brick and mortar Administration Building complete as per Minimum Uniform Norms and Standards for public school infrastructure and must be read in conjunction with the attached drawings (only for guidance) and priced accordingly. the national Building Regulations must be fully adhered to. | No. | 1 | | |

| | | | | | |
|---|---|----|---|--|--|
| | <u>Construction of brick and mortar</u> <u>VIP toilet block complete with</u> <u>toilet seats, hand wash basins,</u> <u>paraplegic unisex toilet with own</u> <u>entrance complete all necessary</u> <u>grab rails, etc., roof with zinc-alu</u> <u>metal covering on timber roof</u> <u>structure and insulation, finished</u> <u>with appropriate floor coverings</u> <u>on concrete floors, ceilings,</u> <u>plastering, painting and facebrick</u> <u>work where necessary,</u> <u>aluminium windows, doors with</u> <u>ironmongery, burglars to all</u> <u>windows and doors, signage, etc.</u> <u>complete with all necessary</u> <u>plumbing and sanitaryware, etc.</u> <u>Costs to include dividing walls,</u> <u>plastering, painting and</u> <u>facebrick work where necessary.:</u> | | | | |
| 1 | GIRLS, with 3 (three) toilet seats, 2 (two) hand wash basins, | No | 1 | | |
| 2 | BOYS, with 2 (two) toilet seats, 2 (two) hand wash basins and 1 (one) urinal, | No | 1 | | |
| 3 | GRADE R, with 6 (six) junior toilets seats, 4 (four) hand wash basins and 3 (three) urinals and 1 (one) educator toilet, | No | 1 | | |
| 4 | EDUCATORS, with 3 (two) toilet seats, 3 (three) hand wash basins and 1 (one) urinal, Note.: 1 (one) toilet to be a paraplegic and unisex, the other two to be split between male and female educators. | No | 1 | | |
| | <u>Earthworks and excavations:</u> | | | | |

| | | | | | |
|----------------------------------|--|------|---|--|--|
| | Contractor to allow adequately for the associated earthworks, construction of suitable foundations, construction of sealed vent inserted pits with manholes with appropriate lids (lids to have locking mechanism) complete with excavations, compaction, reinforced concrete, brickwork, shuttering, etc. for the | | | | |
| 5 | new toilet blocks | Item | 1 | | |
| | Section Total | | | | |
| Section 4: EXTERNAL WORKS | | | | | |
| 1 | Construction of reinforced concrete walkways linking the new toilets to the rest of the school, aprons, V drains and storm water discharge point, etc. complete with landscaping and grassing where necessary. | Item | 1 | | |
| 2 | Provide and install of Anti-climb high security fence the perimeter of the school (485 m), complete with minimum 2 gates (vehicular and pedestrian gate), etc. | Item | 1 | | |
| 3 | Supply, install and connect water tanks (5000l). Note: All tanks must be filled with clean water before Practical Completion | No | 7 | | |
| | Section Total | | | | |

Section 5: PROVISIONAL SUMS

Note: All amounts to be used in full or partly with instruction of the client.

ELECTRICAL INSTALLATION

Allow a sum of R 750 000.00
(Seven Hundred and Fifty
Thousand rands) for the provision
and complete installation of
electricity to the new buildings

| | | | | | |
|---|-----------------------|------|------|------------|------------|
| 1 | and converted kitchen | Item | 1.00 | 750,000.00 | 750,000.00 |
|---|-----------------------|------|------|------------|------------|

Profit

Attendance

COMMUNITY LIASON OFFICER

Allow a sum of R 52 500.00 (Fifty
Two Thousand Five Hundred
rands) for the appointment of

| | | | | | |
|---|------|------|------|-----------|-----------|
| 2 | CLO. | Item | 1.00 | 52,500.00 | 52,500.00 |
|---|------|------|------|-----------|-----------|

Profit

Attendance

PROJECT STEERING COMMITTEE

Allow a sum of R 20 000.00
(Twenty Thousand rands) for the
at most 5 PSC members.

*Note: Allowance is mainly
transportaion and lunch for the
unemployed PSC members*

| | | | | | |
|---|------------------------|------|------|-----------|-----------|
| 3 | unemployed PSC members | Item | 1.00 | 20,000.00 | 20,000.00 |
|---|------------------------|------|------|-----------|-----------|

Profit

Attendance

Section Total

Section 6: BUDGETARY ALLOWANCEDESIGN CONSULTANTS

Note: Design team to be
managed by and paid by the
contractor. All disciplines are
perform from stage 1 to stage 7
of the FIPDM. All tendered
resources must be Professionally
Registered

Architects [Pr Arch or Pr Tech
4 Arch]

| | | | | |
|------|---|--|--|---|
| Item | 1 | | | - |
|------|---|--|--|---|

| | | | | | |
|---|---|------|---|------------|------------|
| 5 | Civil and Structural [Pr Eng or Pr Tech Eng] | Item | 1 | | - |
| 6 | Electrical and Mechanical [Pr Eng or Pr Tech Eng] | Item | 1 | | - |
| 7 | Geotechnical Engineer [Professionally Resistered] | Item | 1 | | - |
| <u>MONITORING CONSULTANTS:</u> | | | | | |
| Note: Monitoring team to be managed by and represent the client and be independent of the contractor and paid via the contractor or directly by the client. All disciplines are perform from stage 1 to stage 7 of the FIPDM. All resources must be Professionally Registered | | | | | |
| 8 | Quantity Surveyor/PA [PrQS] | Item | 1 | 440,000.00 | 440,000.00 |
| 9 | OHS Consultant [SACPMP Professionally Registered] | Item | 1 | 210,000.00 | 210,000.00 |
| 10 | Social Facilitator | Item | 1 | 140,000.00 | 140,000.00 |
| 11 | Clerk of Works [Diploma or B. Degree Built Environment_ Civil or Building with 5years min experience] | Item | 1 | 150,000.00 | 150,000.00 |
| Section Total | | | | | |
| <u>SUMMARY</u> | | | | | |
| 1 | Section 1: PRELIMINARIES and GENERAL | | | | |
| 2 | Section 2: PREFABRICATED STRUCTURES | | | | |
| 3 | Section 3: ABLUTION BUILDINGS | | | | |
| 4 | Section 4: EXTERNAL WORKS | | | | |
| 5 | Section 5: PROVISIONAL SUMS | | | | |
| 6 | Section 6: BUDGETARY ALLOWANCE | | | | |
| CONTINGENCY | | | | | |

| | | | | |
|---|--|--|------------|------------|
| Allow a sum of R 750 000.00 (Seven Hundred and Fifty Thousand rand) for contingencies to be used at the client's descretion. To be deducted partly or in full by the client. | | | 750,000.00 | 750,000.00 |
| Sub- TOTAL | | | | |
| vat 15% | | | | |
| TOTAL CARRIED TO FORM OF OFFER | | | | |
